

CITY OF LEAGUE CITY
MONTHLY CIP STATUS REPORT - APRIL 2013
ACTIVE CIP PROJECTS

| PROGRAM | | PROJECT NAME | | STATUS/COMMENTS |
|---------|---|--------------|--------------------------------------|---|
| STREETS | 1 | ST1002 | Calder Rd - Ervin to LC Pkwy | Preliminary engineering report complete for design; Council approved appraisal contract for ROW parcels March 26th , appraiser sent out letters; anticipate construction starting early 2014 , pending land acquisition; need to address Calder Rd water line rehabilitation |
| | 2 | ST1101 | Five Corners Realignment | Delayed by TxDOT environmental approval - estimating approval complete Summer 2014 ; will proceed with land acquisition once environmental approval is received; due to project delay, TxDOT funding may be impacted because of the schedule - staff is reviewing funding options with TxDOT ; anticipate construction bid August 2014 ; construction to begin late 2014 |
| | 3 | ST1103 | Texas Ave - Phase 1 & 2 | Ph1 Design working on final drawings; Appraisal contract to Council for award in June 2013 ; ROW purchase on Ph 1 (FM518 to Webster St) to begin July 2013 ; construction for Phase 1 postponed until FY2014 ; Phase 2 construction to begin FY2015 . Also looking at no build options. |
| | 4 | ST1301 | LC Pkwy / Bay Area Blvd Extension | Design contract (LJA) is 80% complete; survey complete; anticipating July 2013 starting construction with waterline project WT1301 |
| | 5 | ST1302 | Sidewalk Project | Council approved adding \$257K to address open work orders from Landing Blvd repair project; completed 100 out of 400 work orders; anticipate sidewalk repairs from this funding source being complete June 2013 ; In addition to the Main St Econ Dev project, staff is working to add sidewalks on the south side of Main St from Iowa to Five Corners by July 2013 . |
| | 6 | | TxDOT FM646 Widening (I45 to FM1266) | Portion from I45 to SH3 under construction now anticipated completion by TxDOT in October 2013 ; Project section remaining from SH3 to FM1266 pushed back to 2025 per TxDOT |
| | 7 | ST1303 | Columbia Memorial Pkwy | Design contract awarded Feb 12th , anticipating 30% design plans June 2013 ; anticipate construction beginning Fall 2013 |
| | 8 | | Butler Road Extension | Design is part of TR1105 HGAC/TIP Design Projects; construction award to Council June 25 ; will begin construction of traffic signal and intersection improvements in June 2013 and roadway in Oct 2013 |
| TRAFFIC | 1 | TR1101 | Traffic System Improvements | Adaptive system wireless has been installed with final installation scheduled to be completed by May 2013 pending a software update; Awarded design proposal for traffic signal design for Maple Leaf Dr @ FM518 Feb 2013 ; anticipate award of construction bid June 2013 pending TxDOT approvals; purchased 30 wireless school zone clocks in Feb 2013 with installation by September 2013 . |
| | 2 | TR1105 | HGAC/TIP Design Projects | (1) Butler Rd Extension: Freese Nichols design 75% complete; will begin construction of traffic signal and intersection improvements in July 2013 and roadway in Oct 2013 (2) North Landing Blvd Extension: Parsons Brinckerhoff Design Engineers have billed 8% of design contract. Roadway alignment discussed with Council April 22 , moving forward with design on option 5. |

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| TRAFFIC | 3 | TR1201 | Hobbs/LC Pkwy Intersection Improvements | Design is complete; ROW purchase began Feb 2013 ; Project re-bid opened in April 2013 with four bidders, award to Council May 14, 2013 ; anticipate completion by end of Sept 2013 |
| | 4 | TR1203 | FM518 Access Management | Council approved moving forward with reduced project scope March 26th ; submitting final design drawings to TxDOT April 12 ; TxDOT construction letting scheduled for August 2013 ; anticipate construction starting in January 2014 |
| | 5 | TR1204 | Fiber Network Traffic System to West Side | RFP completed early May 2013 ; anticipate presenting annual fiber contract to Council in June 2013 |
| | 6 | | Landing Blvd | Council approved change in method of repair and reduced funding to \$300K to replace and repair damaged concrete panels; substantially complete. Additional work anticipated in 2015 and 2017 |
| DRAINAGE | 1 | DR1101 | Robinson Bayou Bank Stabilization | Construction contract awarded March 12th ; construction to begin in May 2013 ; anticipate completion in early 2014 |
| | 2 | DR1102 | Annual Stormwater Improvements | Nottingham & Interurban Ditches: AECOM estimated design completion early 2014 , Stream banks environmental permitting process (USACOE) is required and will delay construction for 12-18 months, AECOM contract amended March 26th to include environmental; anticipate construction starting in Fall 2014 ; Historic District Area: LAN third public meeting held March 19th ; final report including public comments completion May 2013 |
| | 3 | DR1104 | Master Drainage Plan - Ph 2 | Phase 2B study contract (CIP Analysis/Development) approved by Council 1/22/13; currently looking into erosion issues; anticipate completion in early 2014 |
| | 4 | DR1301 | Brown Pelican Storm Sewer Rehab | Design contract awarded Jan 2013 , 30% design report received April 1st ; anticipate construction beginning Summer 2013 |
| | 5 | | Genco Canal | Huitt-Zollars developing alternatives for order of magnitude cost including: feasibility of downstream pump station to outfall north of FM2094, recirculating, and filling portions of the canal; meeting with USACOE to establish impact; final report received May 7 . Recommended alternative is to aerate at a cost in the \$200,000 range. |
| | 6 | IKE GRANT | Shellside Stormwater Management System | Cobb-Fendley (design engineer) in data analysis and preliminary design; working to formalize schedule; RFP for appraisers published early May 2013 ; construction anticipated to start in late 2014 |
| POLICE | 1 | PD1101 | New Public Safety Facility and Jail | As of May 3rd , 500 yards of driveways poured, will continue to pour concrete May 4-5 ; finishing underground electrical, will soon form eastern slab and south parking lots, working out details and form on the SH3 entry and Walker entry; steel scheduled to arrive late May ; Construction anticipated completion June 2014 with occupancy July/August 2014 |

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| FIRE | 1 | | New Burn Building | Bids for building opened in April ; to Council for award consideration May 28, 2013 |
| | 2 | | Relocation Station 3 (land) | Staff drafting RFP for appraisal services |
| | 3 | | Public Safety Annex Station 6 (land) | Staff drafting RFP for appraisal services |
| | 4 | | Renovate Station 4 | Non-skid bay flooring to begin May 2013 ; kitchen cabinets and tile completed in late April 2013 |
| EMS | 1 | ES0302 | Fire Station #2 EMS Expansion | Construction anticipated award May 2013 ; anticipated completion late 2013 |
| FACILITIES | 1 | FM1102 | Facilities Modernization & Energy Efficiency | Finishing FY2012 project list and completed for FY2013: fence behind Walker Complex complete, high mansards and columns of library & courts are painted |
| | 2 | | Public Works Facilities Expansion (land) | Negotiations on-going with property owners |
| | 3 | | Renovate Helen Hall Library Building | Design contract award to enlarge theater awarded to PGAL; Construction in FY2014 |
| PARKS | 1 | PK0904 | Countryside - Magnolia Creek Trail | Presented offer for easement to landowner in March 2013 , anticipate closing May 2013 ; Design contract to be awarded May 2013 ; anticipate construction bid Nov 2013 with award Jan 2014 |
| | 2 | PK1101 | Parks Facilities Renewal | FY2013 Projects Complete: Countryside Park Pavilion Lighting, Replaces Sportsplex Skylights, Sportsplex, Helen's Garden & League Park Fountains Replastered, Replaced skimmers at pool, concrete/deck at pool and Countryside Park, Sportsplex Shade Structure, Replaced baby pool fence, concrete repairs at all parks, pump/controller at baby pool FY2013 Projects Underway: obtaining quotes for retrofitting batting cages at Sportsplex |
| | 3 | PK1103 | Ghirardi WaterSmart Park | Construction contract awarded Jan 22 ; underground storm drainage is being installed, site layout is complete, playground redesign (to keep a 20" tree) is complete and is being reviewed by staff; completion anticipated August 2013 |
| | 4 | PK1104 | TxDOT FM518 Bypass Hike & Bike | Waiting TxDOT approval of AIA design scope & fee for project - following TxDOT's procedures to ensure design fees are reimbursed; Award of design contract anticipated for May 2013 ; project schedule to be formalized |

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| PARKS | 5 | PK1202 | 2012 Hike & Bike, Ph 1 | Design contract to be awarded May 2013 ; anticipate construction bid Nov 2013 with award Jan 2014 |
| | 6 | PK1301 | Skate Park Addition | Design complete. Construction bid April 2013 . Project over budget. Staff will value engineer and rebid in May with June award. |
| | 7 | PK0903 | Traffic Signal at SH96 & Tuscan Village Drive (ERP) | Design began April 2013 ; anticipate June 2013 construction award and completion by December 2013 |
| | 8 | | Western Regional Park (land) | Suitable land (50+ acres) for future park has been identified; Drafting RFP for appraisal services; land acquisition targeted for Summer 2013 |
| ECON DEV | 1 | ED1201 | Entertainment District Improvements 2012 | Jag Hollow Extension: 380 developer agreement approved March 26th ; Construction bid anticipated for May 2013 with construction award in June , anticipate completion by end of November 2013 |
| | 2 | | Main Street Econ Dev Initiative | Need to define project scope based on removal in funding from Adopted FY2013-17 CIP; will address as part of FY2014 CIP |
| | 3 | | I45 Ramp Reversal South of FM518 | Staff is communicating with outside stake holders to move this project forward to benefit future development of the area; need to formalize funding plans and construction schedule; will need funding as early as August 2013 with construction anticipated in early 2014 |
| | 4 | | Brookport Extension | Design awarded March 12th ; Construction funded with Capital Budget amendment March 26th ; staff waiting on ROW deeds from developer; anticipate construction bid in August 2013 , pending ROW |
| WATER | 1 | WT1002 | Beamer Rd 24" Waterline Extension | Construction of waterline inside city limits substantially complete; Construction contract awarded for waterline outside city limits March 12, 2013 ; completion anticipated in August 2013 with incentive for early completion @ \$1,000/day for a maximum \$50,000 for a July 10th completion date |
| | 2 | WT1003 | Northside Water Booster Station | Purchased Land/ROW; Ground Storage Tanks, well, and pump station substantial completion anticipated for June 2013 ; need to follow up on landscaping (construction part of AIA bid) and trail commitments |
| | 3 | WT1101 | New East Side Elevated Tank #1 | Design is 73% complete; Progress has slowed since construction was pushed back to FY2015 in Adopted FY2013-17 CIP |
| | 4 | WT1102 | South Shore Harbour Pump Station | Construction contract award anticipated for August 2013 with construction completion anticipated for Summer 2014 |
| | 5 | WT1104 | Water Meter Replacement Project | 20,162 out of 28,906 total meters are installed with low customer issues; anticipate completion Sept 2013 |

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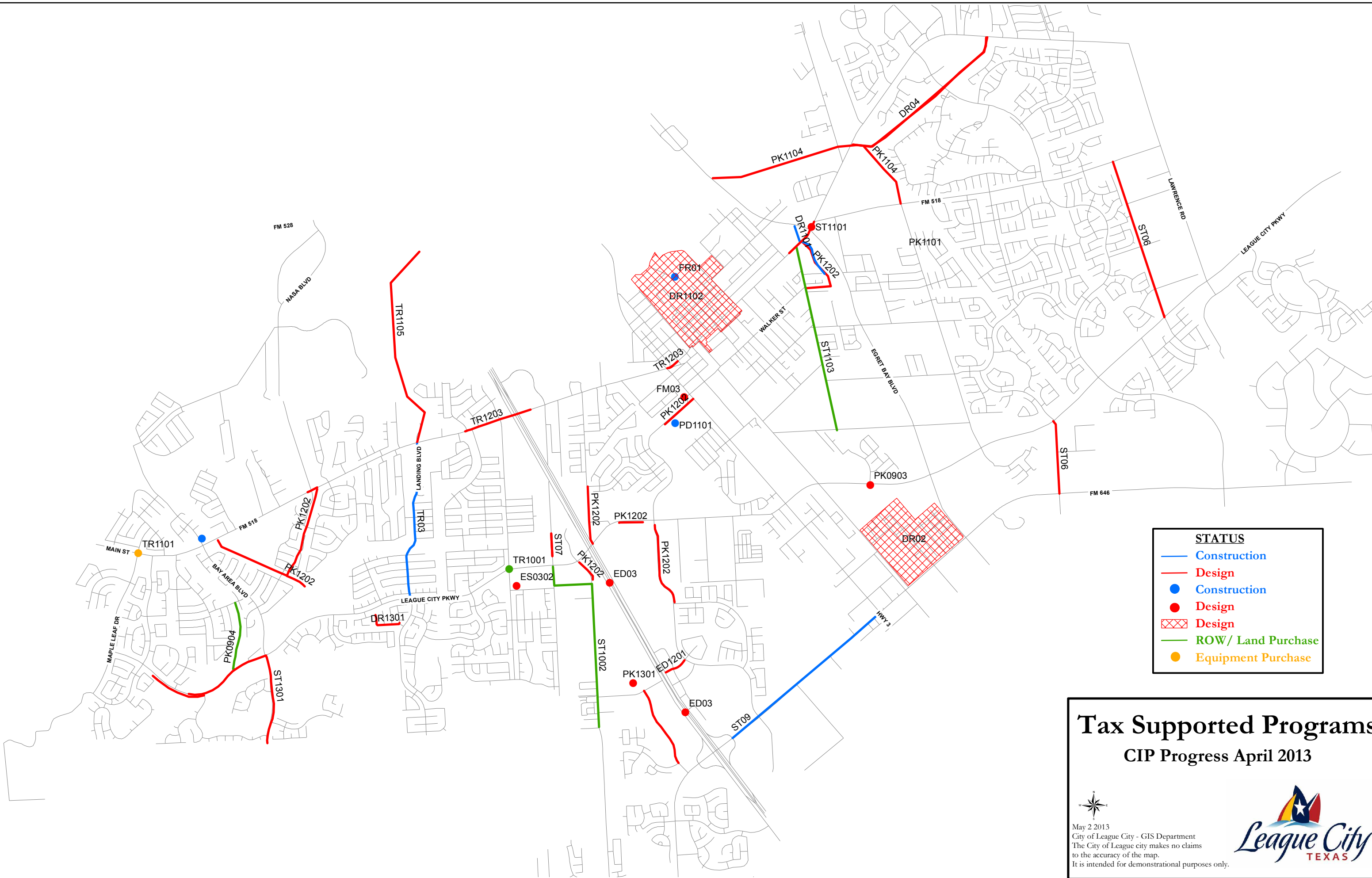
| PROGRAM | | PROJECT NAME | | STATUS/COMMENTS |
|---------|----|--------------|---|---|
| WATER | 6 | WT1105 | Southeast Service Area Trunks | Phase 1 construction complete; Construction for phase 2 (12 inch water line along FM270 from Strawberry St to LC Pkwy) 74% complete with anticipated completion in April 2013 ; Design contract award for section 3 before Council May 2013 ; anticipated design of sections 4-5 in FY2014 |
| | 7 | WT1106 | FM646 Widening - I45 to FM1266 | Project section remaining from SH3 to FM1266 pushed back to 2025 per TxDOT |
| | 8 | WT1108 | SH 3 Pump Station | CMAR is moving forward with all subcontractor bid packages released; generator bid separately to utilize grant; beneficial use of ground storage tanks in Summer 2013 with anticipated construction completion Winter 2014 |
| | 9 | WT1109 | 36" Waterline SH3 to SSH Booster Station | Design: identified route production in progress, coordination with all regulatory agencies, began project planning, geotechnical, and pipeline coordination; Anticipated Construction bid in early 2014 |
| | 10 | WT1201 | Facility Access Control & Security | Installing cameras at Countryside and South Shore |
| | 11 | WT1202 | 24" Distribution Line - FM518 to Alderwood | Construction contract awarded Feb 2013 with anticipation completion June 2013 |
| | 12 | WT1204 | New Water Wells | Construction contract award August 2013 (Calder & SSH); anticipated completion of both in Fall 2014 |
| | 13 | WT1205 | Calder Rd Pump Station | Project is ready to bid. Staff is currently working through land acquisition issues associated with prior use for boat repair and plastic molding. We have delayed the bid (approximately 120 days) until we are satisfied with the condition of land - owner approved right-of-entry May 7 . |
| | 14 | WT1206 | Countryside Pump Station & Well | Design by Sander 18% complete. Construction bid anticipated in late Summer 2013 with construction to begin during the low usage fall months; Construction completed anticipated for Spring 2014 |
| | 15 | IKE GRANT | Water System Improvements | Design by Cobb-Fendley under contract with Texas General Land Office; estimated construction bid September 2013 for Dickinson Ave (well, ground storage tank, generator), Brittany Bay Elevated generator, and Countryside generator. |
| | 16 | WT1301 | 24" Lines Parallel with LC Pkwy & Maple Leaf Dr | Design contract awarded to LJA is 74% complete; survey complete; Construction bid anticipated in Summer 2013 in conjunction with street project ST1301 |
| | 17 | WT1302 | Waterline Upgrades & Replacement | Design contract with ARKK 30% PER complete with anticipated construction bid in Fall 2013 . |
| | 18 | | SEWPP Treatment Improvements | This project is based on anticipated treatment improvements at the SEWPP which co-participants (GCWA) will owe a portion of. Funding is available in FY2013 based on estimates from City of Houston for when actual cost are determined. Follow up meeting with COH April 2013 |

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| WATER | 19 | | Relocation & Resize 42" Line on SH3 | Obtained updated information from City of Houston in late Oct 2012 , cost estimate for a 60" replacement waterline along SH3 is \$90.85M with League City's portion estimated at \$43.6M; next meeting late May 2013 ; anticipate design in FY2014-15 , land acquisition in FY2015-16 , and construction FY2017 |
| | 20 | WT1303 | Storz Hydro-Connectors | Bid award to Council in Feb 2013 ; anticipate delivery 6-8 weeks (late May/early June); water, wastewater, and fire staff will install |
| WASTEWATER | 1 | WW0407 | 30" Gravity Line - Calder | Construction timeline based on County's Calder Rd project schedule so WW line can be constructed in conjunction with street project; alignment schematic approved; Brown & Gay amend design contract May 28, 2013 ; anticipate construction bid early 2014 |
| | 2 | WW1001 | North Service Area LS/FM/GS | Both construction contract awarded in March 2013 for (1) LS/FM together and (2) FM under creek, anticipated construction completion end of 2013 |
| | 3 | WW1002 | Countryside & FW11 LS/FM Upgrade | Construction contract awarded to DL Elliott Enterprises for Force Main Diversion with completion anticipated for June 2013 |
| | 4 | WW1004 | Butler Rd LS/FM Upgrade | Line work & Force Main construction is complete. Lift Station construction is 25% complete; Change Order approval before Council March 2013 ; completion anticipated in August 2013 |
| | 5 | WW1005 | W Main LS/FM Upgrade | Line work & Force Main construction is complete. Lift Station construction is 85% complete; Change Order approval before Council March 2013 ; completion anticipated in August 2013 |
| | 6 | WW1101 | Re-use Improvements, Ph 1 | Design consultant is evaluating using Alabama Tank to meet TCEQ regulations for a pressurized delivery system and determine peak system capacity; need to develop rate schedule and formalize project delivery schedule |
| | 7 | WW1201 | Annual Sanitary Sewer Rehab 2012-2015 | Construction contract award for CC Village / Newport phase Feb 2013 with completion in early 2014 ; anticipate FY2014 project locations at 7th & Landrum and Bayridge |
| | 8 | WW1202 | East Main LS Rehab Project | Construction contract awarded Feb 2013 ; pre-construction meeting March 21 with anticipated completion in Fall 2013 . |
| | 9 | WW1204 | Autumn Lakes LS/FM Re-route | Construction contract of LS/FM awarded March 2013 with anticipated completion in Fall 2013 ; shifting location of force main to northside of Grissom Rd right-of-way as suggested by Council, right-of-entry has been approved by land owner |
| | 10 | WW1205 | Re-use Utility System | Design on hold until Re-use Improvements, Ph 1 (WW1101) project delay is resolved; consultant is evaluating using Alabama Tank to meet TCEQ regulations for a pressurized delivery system |
| | 11 | WW1206 | FM Upgrade Bay Colony LS to Ervin | Design 60% complete; survey complete; anticipate construction bid June 2013 subject to easement acquisitions |
| | 12 | WW1207 | Hobbs LS/FM/GS | Design 55% complete; right-of-entry obtained, survey anticipated May 2013 ; anticipate construction bid August 2013 subject to easement acquisitions |

**CITY OF LEAGUE CITY
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CIP PROJECTS COMPLETED IN FY2013**

| PROGRAM | PROJECT NAME | | STATUS/COMMENTS |
|----------------|---------------------|-----------------------------------|---|
| STREETS | ST0902 | Louisiana Phase 1-3 | complete |
| STREETS | EN0018 | NPDES Storm Water Plan (year 1-5) | complete |
| TRAFFIC | TR1202 | GPS Opticom System | complete |
| POLICE | PD1102 | Motorola Radio Replacements | complete |
| POLICE | PD1103 | Communication Equipment | substantially complete |
| FIRE | FR1201 | Replace 1993 Pumper - Unit 51 | placed in service last week of Dec 2012 |
| FIRE | FR1202 | 100' Aerial Quint for West Side | placed in service April 2013 |
| FACILITIES | FM1101 | City Hall Renovation | complete |
| PARKS | PK0903 | Eastern Regional Park | substantially complete |
| PARKS | PK1102 | Clear Creek Paddle Trail, Ph 1 | complete |
| WASTEWATER | LR0502 | Sanitary Sewer Rehab 2005-2011 | complete |
| WASTEWATER | WW0103 | SWWRF 4 MGD | complete |
| WASTEWATER | WW1003 | FW10 FM to SWWRF & CS Diversion | complete |



STATUS

- Construction
- Design
- Construction
- Design
- ▣ Design
- ROW/ Land Purchase
- Equipment Purchase

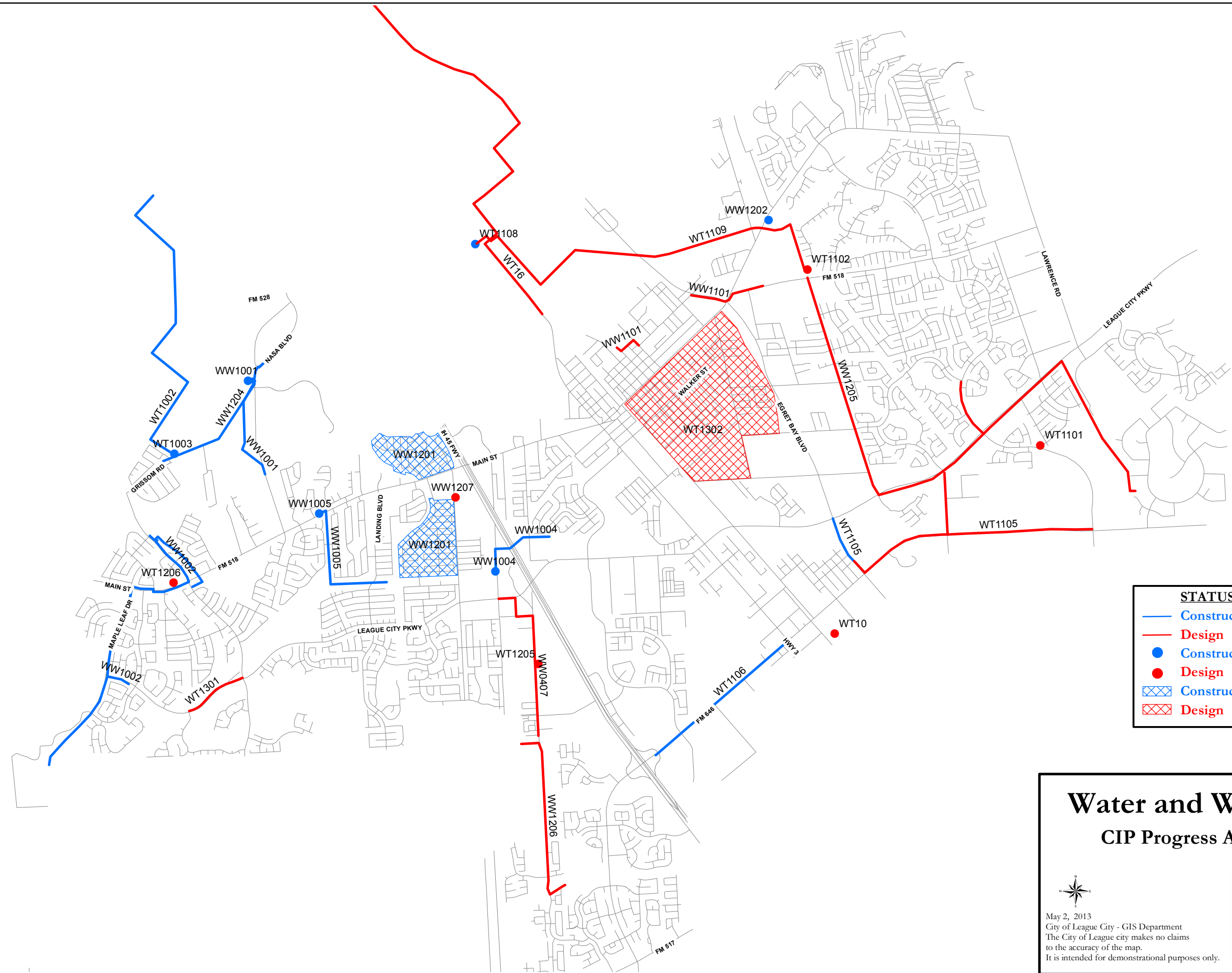
Tax Supported Programs

CIP Progress April 2013



May 2 2013
 City of League City - GIS Department
 The City of League City makes no claims
 to the accuracy of the map.
 It is intended for demonstrational purposes only.





| STATUS | |
|--------|--------------|
| | Construction |
| | Design |
| | Construction |
| | Design |
| | Construction |
| | Design |

Water and Wastewater
CIP Progress April 2013

May 2, 2013
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